



AUSTRALIAN RAIL TRACK CORPORATION LTD

2012 Unit Cost Calculation required for Public KPI Reporting in accordance with ARTC's Hunter Valley Coal Network Access Undertaking to the Australian Competition and Consumer Commission (July 2011)

Measure	Description	2012 Unit Cost	
Infrastructure Maintenance	Total annual expenditure associated with infrastructure maintenance directly identified with, or allocated to the Network. Excludes corporate/system management.	\$2.92	per GTK
Network Control & Operations	Total annual expenditure associated with network control, transit management, logistics, terminal operations, operations planning and management directly identified with, or allocated to the Network. Excludes corporate/system management.	\$1.44	per train km
Operating Cost	Total annual expenditure associated with infrastructure maintenance, network control and operations cost and system management functions directly identified with, or allocated to the Network.	\$3.77	per GTK
Capital Cost	Total Depreciation and return based on RAB Floor Limit as determined in the Annual Compliance submission.	\$6.03	per GTK ¹

¹ Contracted GTK as at the commencement of 2012.