

# AUSTRALIAN RAIL TRACK CORPORATION LTD

## 2014-15 Unit Cost Calculation required for Public KPI Reporting in accordance with ARTC's Access Undertaking to the Australian Competition and Consumer Commission (August 2008)

Measure	Description	2014-15 Unit Cost	
Unit Infrastructure Maintenance Cost	Total annual expenditure associated with outsourced and internal infrastructure maintenance including a prorata allocation of corridor support and management. Allocation pro-rated over all activities (infrastructure maintenance, capital works and incident expenditure and operations) on a cost basis. Excludes corporate/system management.	\$1.65	per 000 GTK
		\$14,522	per track km <sup>1</sup>
Train Control	Total annual expenditure associated with ARTC network control and transit management.	\$1.15	per train km
Operations	Total annual expenditure associated with ARTC network control and train transit including a prorata allocation of corridor support and management. Allocation pro-rated over all activities (infrastructure maintenance, capital works and incident expenditure and operations) on a cost basis. Excludes corporate/system management.	\$1.33	per train km

<sup>1</sup> Track km includes mainline and double track but excludes crossing/passing loops and lanes, triangle and turnouts.