ARTC

## ACCC Hunter Valley Network Key Performance Indicators - June 2023

Network Key Performance Indicator	In accordance with Schedule D of the Hunter Valley Coal Network Access Undertaking				
		Total			
	Performance Measures	Network	Zone 1	Zone 2	Zone 3
	Network Performance		Avg Speed	Avg Speed	Avg Speed
1	Transit Time - Infrastructure Configuration Capability				_
	Hunter Valley Mines to Newcastle Ports (UP)		47.2	54.7	55.2
	Newcastle Ports to Hunter Valley Mines (DOWN)		67.1	58.8	71.5
2	Transit Time - Infrastructure Practical Capability				
	Mines to Newcastle Ports (UP)		43.7	52.8	43.9
	Newcastle Ports to Hunter Valley Mines (DOWN)		62.2	56.4	61.6
			Tonnes/Axle	Tonnes/Axle	Tonnes/Axl
3	Maximum Axle Load		30.0	30.0	30.0
4	Manianum On and		kph	kph	kph
4	Maximum Speed		80.0 Metres	80.0 Metres	100.0 Metres
5	Train Length		1,543	1,543	1,330
	System Performance	Avg	Avg	Avg	Avg
		Speed	Speed	Speed	Speed
6	Transit Time - Scheduled (kph) Overall		33.9	34.4	31.0
	Transit Time - Actual (kph) Overall		28.2	30.1	27.7
	Transit Time - Scheduled (kph) to Newcastle Ports		28.6	29.1	29.4
	Transit Time - Actual (kph) to Newcastle Ports		24.2	26.1	25.8
	Transit Time - Scheduled (kph) to Hunter Valley Mine		50.2	45.1	39.1
	Transit Time - Actual (kph) to Hunter Valley Mine	Paths	<u>39.5</u> Paths	37.8 Paths	37.8 Paths
		Cancelled	Unavailable	Unavailable	Unavailable
7	Infrastructure Maintenance Requirement		934	180	153
8	Coal Chain Losses - ARTC Cause	152			
9	Coal Chain Losses - Non ARTC Cause	286			
	Workable Alignment	Million Tonnes			
10	Coal Throughput - Actual	39.5			
	Coal Throughput - Planned	43.1			
	Rail Capacity Group	Days			
11	Project Implementation Delays (not Prudent)				•
	Track Condition				
	Track Condition		Zone 1	Zone 2	Zone 3
12	Track Quality Measured by Index		20.9	23.1	20.6
Notes:					
1	As modelled. Interim Indicative Service configurations weighted Pricing Zone 1 modelling covers Sandgate to Bengalla.	in accordance wit	h utilisation in each	n Pricing Zone.	
2	Pricing Zone 1 excludes port arrival/departure roads.				
6	Based upon train journey. Pricing Zones based upon Mine Location (ie Pricing Zone 3 represents all mines situated in Pricing Zone 3) Schedule/actual times include port queuing time.				
8	Includes cancellations due to incidents not under the direct control of ARTC but affect network access such as weather events, trespas & car accidents.				
12	Pricing Zone 1 excludes port arrival/departure roads.				