ARTC	ACCC Hunter Valley Network Key Performance Indicators - March 2023				
Network Key Performance Indicator	In accordance with Schedule D of the Hunter Valley Coal Network Access Undertaking				
	Performance Measures	Total			
		Network	Zone 1	Zone 2	Zone 3
	Network Performance		Avg Speed	Avg Speed	Avg Speed
1	Transit Time - Infrastructure Configuration Capability			·	
	Hunter Valley Mines to Newcastle Ports (UP)		47.2	54.7	55.2
	Newcastle Ports to Hunter Valley Mines (DOWN)		67.1	58.8	71.5
2	Transit Time - Infrastructure Practical Capability				
	Mines to Newcastle Ports (UP)		43.3	51.0	32.1
	Newcastle Ports to Hunter Valley Mines (DOWN)		64.1	54.0	52.1
			Tonnes/Axle	Tonnes/Axle	Tonnes/Axle
3	Maximum Axle Load		30.0	30.0	30.0
			kph	kph	kph
4	Maximum Speed		80.0	80.0	100.0
			Metres	Metres	Metres
5	Train Length	Avg	1,543 Avg	1,543 Avg	1,330 Avg
	System Performance	Speed	Speed	Speed	Speed
6	Transit Time - Scheduled (kph) Overall		33.4	35.4	30.5
	Transit Time - Actual (kph) Overall		29.7	30.6	27.5
	Transit Time - Scheduled (kph) to Newcastle Ports		27.8	30.2	28.9
	Transit Time - Actual (kph) to Newcastle Ports		25.2	28.7	26.2
	Transit Time - Scheduled (kph) to Hunter Valley Mine		50.3	45.5	38.9
	Transit Time - Actual (kph) to Hunter Valley Mine		42.4	33.3	34.3
		Paths	Paths	Paths	Paths
7	Infractructure Maintanance Requirement	Cancelled	Unavailable	Unavailable	Unavailable
8	Infrastructure Maintenance Requirement  Coal Chain Losses - ARTC Cause	65	809	130	144
9	Coal Chain Losses - Non ARTC Cause	154			
		Million			
	Workable Alignment	Tonnes			
10	Coal Throughput - Actual	35.8			
	Coal Throughput - Planned	37.8		•	
	Rail Capacity Group	Days			
11	Project Implementation Delays (not Prudent)				
	Track Condition				
12	Track Quality Measured by Index		Zone 1 20.7	Zone 2 23.2	Zone 3 21.6
	Track Quality measures by mach		20.7	20.2	21.0
Notes:	As modelled Interim Indicating Coming and State of State	d in accordance 10	a utiliaatic ! !	Delaina Z	
1	As modelled. Interim Indicative Service configurations weighted Pricing Zone 1 modelling covers Sandgate to Bengalla.	in accordance witi	n utilisation in eaci	n Pricing Zone.	
2	Pricing Zone 1 excludes port arrival/departure roads.				
6	Based upon train journey. Pricing Zones based upon Mine Location (ie Pricing Zone 3 represents all mines situated in Pricing Zone 3) Schedule/actual times include port queuing time.				
8	Includes cancellations due to incidents not under the direct control of ARTC but affect network access such as weather events, trespass & car accidents.				
12	Pricing Zone 1 excludes port arrival/departure roads.	•	<u>-</u>		