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ACCC Hunter Valley Network Key Performance Indicators - September 2023

Network Key	In accordance with Schedule D of the Hunter Valley Coal Network Access Undertaking						
Performance Indicator	Devformence Measures	Total					
	Performance Measures	Network	Zone 1	Zone 2	Zone 3		
			Avg	Avg	Avg		
	Network Performance		Speed	Speed	Speed		
1	Transit Time - Infrastructure Configuration Capability						
	Hunter Valley Mines to Newcastle Ports (UP)		47.2	54.7	55.2		
	Newcastle Ports to Hunter Valley Mines (DOWN)		67.1	58.8	71.5		
2 Transit Time - Infrastructure Practical Capability							
	Mines to Newcastle Ports (UP)		42.4	50.0	36.7		
Newcastle I	Newcastle Ports to Hunter Valley Mines (DOWN)		61.7	52.8	56.1		
			Tonnes/Axle	Tonnes/Axle	Tonnes/Ax		
3	Maximum Axle Load		30.0	30.0	30.0		
			kph	kph	kph		
4 Maximum Speed	Maximum Speed		80.0	80.0	100.0		
			Metres	Metres	Metres		
5 Train Length	Train Length		1,543	1,543	1,330		
	- System Performance	Avg Speed	Avg Speed	Avg Speed	Avg Speed		
6	Transit Time - Scheduled (kph) Overall	opeed	34.5	35.0	30.1		
-	Transit Time - Actual (kph) Overall		28.6	30.3	26.4		
	Transit Time - Scheduled (kph) to Newcastle Ports		29.3	29.9	28.8		
	Transit Time - Actual (kph) to Newcastle Ports		29.3	29.9	25.3		
	Transit Time - Scheduled (kph) to Hunter Valley Mine		49.7	45.3			
					39.6		
	Transit Time - Actual (kph) to Hunter Valley Mine	Paths	37.0 Paths	39.4 Paths	35.2 Paths		
		Cancelled	Unavailable	Unavailable	Unavailabl		
7	Infrastructure Maintenance Requirement		803	159	155		
8	Coal Chain Losses - ARTC Cause	150					
9	Coal Chain Losses - Non ARTC Cause	279					
	Workable Alignment	Million Tonnes					
10	Coal Throughput - Actual	41.6					
	Coal Throughput - Planned	45.2					
		40.2					
	Rail Capacity Group	Days					
11	Project Implementation Delays (not Prudent)						
	Track Condition						
			Zone 1	Zone 2	Zone 3		
12	Track Quality Measured by Index		21.0	23.6	20.9		
otes:	As modelled Interim Indigative Service configurations	d in apportance with		Driving Zone			
1	As modelled. Interim Indicative Service configurations weighted Pricing Zone 1 modelling covers Sandgate to Bengalla.	u in accordance with	i utilisation in eacl	r Fricing Zone.			
2	Pricing Zone 1 excludes port arrival/departure roads.						
6	Based upon train journey.						
	Pricing Zones based upon Mine Location (ie Pricing Zone 3 rep Schedule/actual times include port queuing time.	presents all mines s	ituated in Pricing 2	Zone 3)			
8	Includes cancellations due to incidents not under the direct control of ARTC but affect network access such as weather events, trespa & car accidents.						
	Pricing Zone 1 excludes port arrival/departure roads.						